

**Manchester City Council
Report for Resolution**

Report to: [Schools Forum](#)

Subject: Forward Plan 2019/20

Report of: Directorate Finance Lead Children's Services

Summary

Forward plan of Schools Forum business for the forthcoming academic year.

Recommendations

Members of Schools Forum are asked to note the report.

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Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

1. INTRODUCTION

- 1.1 The following report provides a forward plan for essential approvals and reports that will be brought to the Schools Forum by officers throughout the 2018/19 academic year. Further reports will be added to the Forum agenda as and when required.

2. FORWARD PLAN

Meeting	Reports
23rd September 2019	<ul style="list-style-type: none">• National Funding Formula updates• Central Schools Block• Dedicated Schools Grant monitoring Q1 & Q2
18th November 2019	<ul style="list-style-type: none">• Early Years Funding 2019/20 update• National Funding Formula updates• Benchmarking Schools Block
16th December 2019	<ul style="list-style-type: none">• DSG Report 2020/21
20th January 2020	<ul style="list-style-type: none">• DSG settlement and budget for forthcoming year
16th March 2020	<ul style="list-style-type: none">• DSG budget monitoring
11th May 2020	<ul style="list-style-type: none">• Outturn report – School Balances and centrally retained DSG• DSG update – adjustment to grant allocations• High Needs Block
15th June 2020	<ul style="list-style-type: none">• Annual Review of Scheme for Financing Schools and School Financial regulations• Review of Analysis of Reserves• Early Years Block review
13 th July 2020	<ul style="list-style-type: none">• National Funding Formula updates

- 2.1 Updates to schools and early years funding reforms will continue to be provided to Schools Forum as announcements are made.

3. RECOMMENDATIONS

- 3.1 Members of Schools Forum are asked to note the report.